CITY OF DETROIT FISCAL 2003/2004 BUDGET

A29000 Human Rights Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00250 Protection of Human Rights		
290010 Administration	3	459,938
Protection of Human Rights Appro Total	3	459,938
00879 Contract Compliance		
290020 Human Rights Contract Compliance	23	1,807,784
Contract Compliance Appro Total	23	1,807,784
General Fund Group Total	26	2,267,722
AGENCY APPROPRIATION TOTAL	26	2,267,722

CITY OF DETROIT FISCAL 2003/2004 BUDGET

A29000 Human Rights Department

Appropriation	Full-Time Equivalent	Amount
<u>Organization</u>	Lquivalent	Alliount
AGENCY REVENUES		
General Fund Group		
00250 Protection of Human Rights		
290010 Administration		500
Protection of Human Rights Appro Total		500
00879 Contract Compliance		
290020 Human Rights Contract Compliance		60,700
Contract Compliance Appro Total		60,700
General Fund Group Total		61,200
AGENCY REVENUE TOTAL		61,200